G. R. S. 59]

GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1898-9.
~~191~~
(Local Board)

File No. 153.

Serial Nos. 1——4

Papers Filed.

Month May 1899

SUBJECT.

Revised D.F. Budget Estimate of the Hassan District for 1898-9.

PREVIOUS REFERENCES.

LATER REFERENCES.

Indexed.

Commenced

MATTER FOR COUNCIL

(4)

SUBJECT:

Revised Budget Estimate
of the Kasaragod L. F circle for
the year 1898/99.

Circulated to Councillors

By Order,

[illegible]
for Secretary

9-3-1899.

Name	Date of receipt	Date when passed on
Rajadharma Pravina T. R. A. Thumboo Chetty, Esq., C. I. E	10/8/99	
P. N. Krishna Murti, Esq., C. I. E....	9	Seen by C.C.
V. P. Madhava Rao, Esq.	10/3/99	

Rc. 10/3/99
(257)
The Secretary.

[illegible]

Resolution
11/3/99
13/3

Revised Consolidated Budget Estimates of Receipts and Expenditure under Distri

Items	Details of Receipts	Actuals for 1911-12	Budget Estimates for 1912-13	Revised Estimates for 1912-13	Remarks
I	Seventy-six per cent. of One Anna Cess on Land Revenue creditable to District Funds	78,744	78,744	78,744	
II	Sale of stray cattle	59,800	59,800	59,800	
III	Fines for cattle trespass	1,650	1,650	1,650	
IV	Ferry collections	8,450	8,450	8,450	
V	Tolls	3,225	3,225	3,225	
VI	Fees from 3rd class Travellers' Bung	24	30	30	
VII	Contributions	500	500	500	
VIII	Grants in-aid				
IX	Miscellaneous—				
	(1) Sale of manure	140	140	140	
	(2) Rent charles Chatram	100	100	100	
	(3) Adjustment of advance on a/c of cattle impounded	1500	1500	1600	(a) Decrease of Rs 1500 is due to the omission of two items both on the side of receipt and expenditure as it is no separate source of revenue but only represents adjustment of advance made
	(4) other items	100	100	100	
	Total Annual Income	75,495	73,995	73,995 (b)	(b) Decrease of Rs 1500 due to [illegible]
	Opening Balance	37,603	64,817	64,817 (c)	(c) Increase of Rs 27,214 due to [illegible]
	Total including Balance	1,13,098	1,38,812	1,38,812 (c)	Compare opening balance entered in the increased of Rs 26,714 is due to cause (a) & (b)

t Funds of the Harsan Local Fund Circle for 1898/99.

ems	Expenditure	Balance sanctioned by Govt	Amount proposed by the Head	Amount sanctioned by Govt	Remarks
	A—Public Works to be executed by P. W. D.				
I	Original works	25,500	31,000	30,000 (a)	(a) Increase of Rs 4500 is due to provision made for works in addition to the existing amount
II	Repairs ...	38,000	38,000	38,000	
III	Establishment	11 112	12,075	11,700 (b)	(b) Increase of Rs 788 is due to provision made for increase under allotment for works.
IV	Tools and Plant	635	635	635	
V	Reserve				
	Total Public Works to be executed by P. W. D...	75,247	81,700	80,535 (c)	(c) Increase of Rs 5288 is due to causes (a) and (e).
	B—Public Works to be executed by Rev. Dept.				
I	Original works	4,400	6,974	6,974 (d)	(d) Increase of Rs 2574 is due to additional provision made for works.
I	Repairs	4,000	4808	4 808 (e)	(e) Increase of Rs 808 — o — o — or —
I	Establishment	840	1178	1663 (f)	(f) Increase of Rs 823 is due to correct provision having been entered on account of all works undertaken by Rev Deptt at 10% cost of works.
I	Tools and Plant	60	60	60	
I	Reserve				
	Total Public Works to be executed by Rev. Dept.	9,300	13,020	13,505 (g)	(g) Increase of Rs 4205 is due to causes (d), (e) & (f).
	C—Civil Charges.				
I	Establishment	847	1138	1,138 (h)	(h) Increase of Rs 291 is due to provision made for increase recently sanctioned to office establishments.
II	Medical scholarships...	759	759	759	
II	Hospitals and Dispensaries	5,856	5,856	5,856	
V	Midwives	1,622	1,622	1,622	
V	Sweepers for 3rd class Travellers' Bungalows, Musafirkhanas and Chattrams	2,108	2,108	2,108	
I	Conservancy and sanitary charges	4,188	4 188	1188 (1) / 3000 (2)	(1) Establishments (2) works
II	~~Vaccination~~ Expenses in vaccination ...	95	95	95	
VIII	Refunds	157	157	157	
	Contributions	439	1,103 (i)	1,103	(i) Increase of Rs 664 is of contribution towards the cost of certain works to be executed by Exe. Engr
	Miscellaneous—				
	(1) Construction & repairs of Cattle pounds	1,500	1848	1848 (j)	(j) Increase of Rs 348 is due to additional provision having been made for cattle pounds
	(2) Purchase & feeding of Animals "useful bulls"	100	100	100	
	(3) Commission to pound keepers	1500	1,500	1,500	
	(4) Cost of feeding impounded cattle	1,500	1,500	1,500	
	(5) Advance to pound keepers for do	1,500	-	- (k)	(k) Decrease of Rs 1500 is due to omission of the item, corresponding adjustable item on the side of receipt having been omitted.
	(6) Destruction of Covers for Snakes	1000	1000	1000	
	(7) Supply of boats	150	150	150	
	(8) Travelling allowance to members of BOs	200	200	200	
	(9) Other items	150	150	150	
	(10)				
	Total Civil Charges ...	23,671	23,474	23,474 (l)	(l) Decrease of Rs 197 is the result of a gross decrease of Rs 1500 in (k) and of a gross increase of Rs 1303 in (h), (i) & (j).
	Grand Total of Expenditure ...	108,218	1,18704	1,17 514 (m)	(m) Net increase of Rs 9296 is the result of a gross increase of Rs 9493 on items (e) and (g) and of a gross decrease of Rs 197 in (l).
	Closing Balance ...	4,880	20608	21,298	(n) Increase of Rs 16,418 in the closing balance is due to an increase of Rs 25714 under receipts and of Rs 9296 under expenditure.
	Grand Total ...	113078	138812	138812	

Dy 6/3/99 6/3/99

Journal of Council Proceedings

Bangalore. 11th March 1899

Resolved as follows:—

3. That the District Fund Budget Estimates of the Hassan Local Fund Circle for the year 1898–99, be revised, the Income including the opening balance being Rs. 1,38,872 and the Expenditure Rs. 1,17,574.

To

The L. F. Branch for draft

13.3.99.

B. K. S. Early

Go through this draft and check figures once more

Sen. A. found correct

mk. 14/3

May the draft below be issued. Sd. 14/3/99

yes 14/3/99

L 1829

SECTION ~~Gen. Serial No. 30.~~

GOVERNMENT

FILE No. 189

OFFICE OF THE 7270 25 FEB 99 DEWAN OF MYSORE

From

The Dy Commissioner
Kaspa Distrct

To

The Chief Secretary to the Govt
~~Dewan~~ of Mysore.
General & Rev: Depts

Dated 24th February 1899

Despatched

Received

Enclosures No. 2

General No. 600 of 1898-99.

No. 5

In reply to —

SUBJECT.

Submitting for sanction a Suppl Budget Estimate of Receipts & Expenditure under District Funds for the year 1898-99 —

References—(to be entered only in the Dewan's Office)

To the same 10780-4 17.3.99
L. 9106-97

L 7
25.2.99

B. K. D
27/2/99

Please put up the file
6th Sept. 106-97 with the Dist. Board's application for sanction

P. 600
5

Deputy Commissioner's office
Hassan District

Dated 2/3rd February 1899.

From,

D. Devaraj Urs Esquire

President, District Fund Board
Hassan Circle.

To.

The Secretary to the Government of Mysore
General and Revenue Departments.
Bangalore.

Sir,

I have the honor to submit, herewith a supplemental Budget Estimate of —— Receipts and Expenditure under District Funds for the year 1898-99, together with a memo explaining the excess items.

The Estimate has been prepared primarily with a view to provide certain additional funds to the Executive Engineer for works undertaken by the Department of Public Works as well as, but secondarily for provision to meet the contingency

I

additional expenditure during the remaining months of the current year for works undertaken by the Revenue authorities.

The Supplemental Budget, as herewith submitted, leaves only a Sum of Rs 20,608/- as the closing balance which, no doubt is much below the prescribed minimum, but it will be my endeavour to maintain the usual balance by curtailing, as much as possible any expenditure that may be found unnecessary

Under the above circumstances I request you will be so good as to obtain the Sanction of Government for the same.

I have the honor to be
Sir,
your most Obedient Servant

President
District Fund Board
Hassan Circle

4

SECTION 5

FILE NO. 21½

SERIAL NO. 2

Read :- Letter No 600 dated 21st February 1899 from the President of the L. F. Board Hassan Feride submitting for sanction revised D. F Budget estimates of the L. Feride for 1898-99.

Order thereon No 1098-84 dt 17.3.99
L. F. 106-97

The increases provided in the above Budget are given below :-

(1) Opening balance . . . . . As 27:214

Expenditure

A. U. W to be executed by
D. P. W I Original works . . 5:500
III Establishments . . 963

B. P. W to be executed by Revenue
I original works 2574
II Repairs 808
III Establishments . . 338

C. Civil charges
I office Establishment . . 291
IX Contingencies 664
X Misc Construction and repair of cattle pounds 348

Total As 11.486

(2) Opening balance. The increase under this head is due to the actual balance on 1st July 1898 as per Comptroller's accounts having been entered in the present Budget. The estimate is passed.

(3) A. P.W. to be executed by P. W. D. The net increase to be provided under I Original works as per details given in the margin is only Rs 4,500 and not Rs 5,500 as entered in the revised budget. The former figure will be adopted and the estimate contracted, corresponding reduction being made in the provision under "III Establishments."

(1) Improving Iyahalli-Yeshwanpet road ... Rs 10
(2) Opening out Yeshwanpet } 50
Chenghalahalli road }
(3) Additional allotments for works for which provisions exist in the original budget & for which no details have been submitted } 400
Total Rs 5,500
Deduct
(1) Bridging and improving Virupur Challapatha road } 1000
Balance or net increase } 4,5

(4) B. P. W to be executed by Rev. Dept. The increases provided under "I Original works" and "II Repairs" as also those under "X Miscl (2) Cattle pounds"

are stated to be needed on account of a scarcity of the cost of incomplete works of the previous year. It should be explained why only moieties are provided for and how the remaining moieties are intended to be met. Pending information, the estimates will stand. The correct provision that has to be made on account of the reprovision charges comes to Rs 1663 and not Rs 1178 as entered in the Budget. The former figure will be retained in the budget.

C. Civil charges.

(5) I Office Est. The increased provision under

A. C. W. I Original works as 6,974
II Repairs - - - - - 4,808
C. Civil charges II Sanitary works } 3,000
X Mrs construction & repair of cattle pounds } 1,848
Total Rs 16,630.

under this head will
be retained, pending the
issue of final orders on
the Comptroller's proposal
to levy a fixed contribution
from municipal and D.F
on account of L.F. establish
ments as recently revised.

(6) IX Contribution. The
increase of Rs 664 entered
under this head is said to
be required to meet the D.F.
quota of contribution towards
works executed by the Executive
Engineer. The description of
the works, for which
contribution is provided, should
be stated. Meanwhile the
estimate will stand.

(7) The Budget estimates
of the Kasaan Circle for 1918-19
as now revised will stand
as per particulars given in
the

the accompanying appendices,
of which an abstract is
given below:—

	As already sanctioned	As now sanctioned
(1) Opening balance	37.603	64817
(2) Estimated receipts for 1898-99:	73.995	73.995
(3) Total Rupees	1.11.598	1.38.812
(4) Estimated expenditure for 1898-99.		
(A) P. W to be executed by D. P. W	75.247	80,535
(B) — — do Revdp	9.300	13.585
(6) Final charge	22.171	23.474
Total expenditure	1.06.718	117.514
(5) Closing balance	4.880	21.298

BA.
6/3/99

17/3/99
Dy Secretary
6/3/99

To.
The President. D. F. Board
Mr Hassan
Comptroller
Chief Engineer
Senior Surgeon
Supdtg Engr. Sanitary works.

Rec'd & passed as this office
15-3-99.

L 15-85—

15

Gen. Serial No. 307 — 8-5-46

SECTION

FILE No.

SER'AL No.

OFFICE OF THE DEWAN OF MYSORE.

5 APR 1898-99.

From

The President
District Fund Board
Hassan.

To

The ~~Chief~~ Secretary to the
Government ~~Dewan~~ of Mysore.
General & Rev: Department
Bangalore.

Dated 3d. April 1899.

Despatched

Received

Enclosures No. 2.

General No. 971.

To.

In reply to No. 1078 0-4 dy 17-March 1899.
L.F. 106-97

SUBJECT

Forwarding further particulars called for in regard to the Revised District Fund Budget of this circle for the year 1898-99 &c

B. H. D.
ord 6/4/99

References (to be entered only in the Dewan's Office.)

To the same 125-26-4 &
L.F. 106-97

L.F.
5.4.99

12/4/5/99

Office of the Deputy Commissioner
& President District Fund
Hassan District

No 971

Dated, Hassan 3rd April 1899

From

D. Devaraj Urs Esq.
President
District Fund Boards.
Hassan

To.

The Secretary to the Govt of Mysore
General & Revenue Departments

Sir,

With reference to Government order no. 10780-4 / L.F 106-97 dated 17th March/99 ~ making certain alterations in and ~ calling for certain further particulars with regard to the Revised District ~ Fund Budget of this circle for the year 1898-99, I have the honor to state in respect of para 3 of the Proceedings that the correct figures that have to be entered on account of Public works to be executed by Public works Department and of their Establishment are those already given by this office. In the explanatory memo appended to the Revised Budget referred to, Rs. 4000/- were entered by oversight instead

of Rs. 5000/- as being required by the Executive Engineer for other works for which there is already provision in the Budget.

Details of works as well as the sum required for each are given in the statement herein enclosed

2. With regard to para 4 of the Proceedings, requiring explanation as to why only moieties for incomplete works are provided and how the remaining moieties are intended to be met, I beg to state that it will be enough if provision is made in the supplemental Budget for a moiety as the other moiety can be met from the amount provided under works original and repairs in the current years District Fund Budget as the whole of it is not likely to be expended this year and enough will remain for meeting the other moiety of the income

-plete works.

3. Again with regard to the Super-
-vision charges observing that it ought
to be 1663 and not 1178, I have to state
that the supervision charges on the
two items viz "Sanitary works" and
"Construction and repair of cattle pounds"
were left out as the provision for
the same made on the works original
& repairs was thought sufficient.

4. Lastly with regard to para 6 of the
Proceedings on the question of District
Fund contribution to the Executive
Engineer for certain works, the description
of works called for is given in the
statement herewith submitted. A
sum of Rs. 1085 has been entered
under "unforeseen works" and I
beg that the total amount of con-
-tribution may be kindly altered
to Rs. 650/- in the supplemental

Budget

17

Budget under reference.

I have the honor to be

Sir,

Your most obedient Servant

O'Connor

President

District Land Bd.

Hassanamisco

Statement shewing description of works for which District Fund contribution has to be paid to the Executive Engineer

Item no.	Description of works	Amount of Contribution	Remarks.
1.	Constructing a dispensary at Haubal	Rs. 355/-	
2.	Constructing a deadhouse at Belur	Rs. 121/-	
3.	Repairing Dispensary at Arsikere	Rs. 22/-	
4.	Repairing Female dispensary at Hassan	Rs. 35/-	
5.	Monsoon screening do. do. Dispensary at Yesleurpet	Rs. 9/-	
6.	Unforeseen works:	Rs. 108/-*	* This is for works that may be sanctioned by the Executive Engineer in the next 3 months
	Total	Rs. 6 -	

Dated, Hassan
3rd April/99

D Ranga Rao
President

Statement showing certain original works undertaken by the Public works Department during the year 1898–99, for which provision has been made in the Supplemental Budget

Taluk	Item No.	Project & work	grant already made in the budget	Additional grant now to be made	Remarks
			Rs.	Rs.	
Hiriyarabad	1.	Improving Banavasi Kerodi road	3000	1000	
Hiriyarabad & Belur	2.	do Bagé-Belur road	4000	500	
Hiriyarabad	3.	Erecting rolled steel girder bridge on Sakleshpur Arehalli Road	3000	1000	
Arsikere	4.	Constructing a bridge across Kodiballa of Harnahalli tank	3000	2000	
Hiriyarabad	5.	Improving Kyhalla Yeshwanthpur road.	—	1000 +:	*: new provision
do	6.	Opening and Yeshwanthpur Thengadihalli Road	—	500 +:	
	7	Reserve minor works.	1500	500	
		Deduct Bridging & improving Wongur-mallipatna Road to be abandoned.	1000	1000 + 6500 – 1000	
		Total	Rs. 5,500	Rs. 5,500	
		Establishment at 17½ per cent		Rs. 973	
		Grand Total		Rs. 6473	

Dated, Hassan
April 1899

D Devaraj
President

D.S.

SECTION [illegible]

FILE NO. Read. 1

SERIAL NO. Letter No. 97 dated 3rd April 1899

16

from the President of the Distnct Fund Board, Hassan Circle, submitting certain explanations on the observations made in Government Proceedings No. 107804 L.F. 106-97 dated 17th March 1899 sanctioning the Supplemental Budget Estimates of the Hassan Local Fund Circle for the year 1898-99.

Order thereon No. 12526-28 R L.F. 106-97 L 1725 Dated, Bangalore 4th May 1899.

Under the circumstances represented the following variations will be made in the figures sanctioned in the Proceedings & notes above.

	Sanctioned	Now sanctioned
A. Public Works.	Rs.	Rs.
I. Original Works.	30,000.	31,000.
II. Repairs.	38,000.	38,000.
III. Establishment.	11,900.	12,075.
IV. Tools and plant	635.	635.
Total	80,535.	81,710.

Sub. to 2nd Councillor for approval BR 29.4.99

ND 30/4/99

Approved 30.4.99

2/5/99

C. Civil Charges (IX) Contribution.

		Rs
1.	Construction of a dispensary at Haukal	355.
2.	— Dr — dead house at Belur	121.
3.	Repairing dispensary at Arsikere	22
4	— Dr — female — Dr at Hassan	35.
5.	Monsoon screening done to dispensary at Yesdurpet	9.
6	Unforeseen works.	108.
	Total Rupees	650.

29/4/99
for Secretary Govt
29/4/99

To.

The President of the District
Fund Board Hassan Circle.
Comptroller
Chief Engineer.